

NOTICE OF BUDGET HEARING

The governing body of
Clay County Medical Center

Clay County

will meet on September 12, 2022 at 8:00PM at CCMC Education Meeting Room 617 Liberty St. Clay Center, KS 67432 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Clay County Medical Center and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 8:00PM immediately preceeding the budget adoption hearing.

SUPPORTING COUNTIES

Clay County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,804,384	5.986	42,186,388	5.986	40,900,989	933,711	5.986
Debt Service							
Totals	38,804,384	5.986	42,186,388	5.986	40,900,989	933,711	5.986
Revenue Neutral Rate**							5.538
Less: Transfers	0		0		0		
Net Expenditures	38,804,384		42,186,388		40,900,989		
Total Tax Levied	712,057		863,780		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	118,918,589		144,227,708		155,982,380		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	15,835,000	15,325,000	14,730,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	15,835,000	15,325,000	14,730,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988